Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

185 - Washington Horse Racing Commission

A001 Promotion of Horse Racing

The Horse Racing Commission is responsible for encouraging the training and development of the equine industry and promoting the economic benefits derived from the industry. The Commission annually provides purse funds to nonprofit racetracks, collects and distributes the Washington bred owners' bonus funds, and provides funds to nonprofit racetracks for the maintenance and upgrade of racecourses and equine quartering areas.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0}	\$0
Other	\$1,800,000	\$1,800,000	\$3,600,000
Total	\$1,800,000	\$1,800,000	\$3,600,000

Statewide Result Area: Improve the economic vitality of businesses and individuals Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Average number of horses in each race in Washington equals 7.82.

Average number of horses running in each horse race.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	7.82		
	2nd Qtr	7.82		
2003-05	8th Qtr	7.82	7.1	(0.72)
	4th Qtr	7.82	7.19	(0.63)
2001-03	8th Qtr	8	7.65	(0.35)
	4th Qtr	7.95	7.82	(0.13)

A002 Regulation of Horse Racing

The Horse Racing Commission is responsible for regulating pari-mutuel horse racing. The Commission licenses, regulates, and supervises pari-mutuel horse race meets and licenses individuals who participate in pari-mutuel horse racing to ensure public confidence in the integrity of racing and pari-mutuel wagering.

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	FY 2006	FY 2007	Biennial Total
FTE's	28.5	28.5	28.5
GFS	\$0	\$0	\$0
Other	\$2,476,000	\$2,551,000	\$5,027,000
Total	\$2,476,000	\$2,551,000	\$5,027,000

Statewide Result Area: Improve the economic vitality of businesses and individuals Statewide Strategy: Provide consumer protection

Expected Results

Total amount wagered per year in Washington on horse races is \$172,000,000.

Average number of horses running in each horse race.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	7.82		
	2nd Qtr	7.82		
2003-05	8th Qtr	7.82	7.1	(0.72)
	4th Qtr	7.82	7.19	(0.63)
2001-03	8th Qtr	8	7.65	(0.35)
	4th Qtr	7.95	7.82	(0.13)

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Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	28.5	28.5	28.5
GFS	\$0	\$0	\$0
Other	\$4,276,000	\$4,351,000	\$8,627,000
Total	\$4,276,000	\$4,351,000	\$8,627,000